Student Achievement and Key Performance Indicators (KPIs)

Student Achievement Summary By Program:

Practical Nursing Certificate
> https://ncstatecollege.edu/certificates/practical-nursing/

Nursing, AAS
> https://ncstatecollege.edu/associate-degrees/registered-nursing/

Radiological Sciences, AAS
> https://ncstatecollege.edu/documents/Academics/Assessment/Accreditation/Program%20Level/RADS/Radiology%20Program%20Effectiveness%20Data%202021.pdf

Respiratory Care, AAS
> https://ncstatecollege.edu/associate-degrees/respiratory-care/

NCSC Key Performance Indicators (KPIs):

Key Performance Indicators for North Central State College Strategic Planning 2023

Access: Headcount					
Goal	AY 2020-21	AY 2021-22	AY 2022-23*	Most Recent Annual Difference	Result
Increase annual headcount by 1% for High School/early college students	1,390	1,374	1,377	0.2%	Same
Increase annual headcount by 1% for post-HS students under age 25	1,179	1,091	1,033	-5.3%	Far Below
Increase annual headcount by 2% for students age 25 and over (non-traditional)	752	725	666	-8.1%	Far Below
Increase annual headcount by 2% for minoritized students	301	336	377	12.2%	Far Above

* The most recent spring term is not yet finalized.
Note; Minoritized students are also included in the age group and HS status counts.

Key Performance Indicators for North Central State College Strategic Planning 2023

Access: Credits Attempted					
Goal	AY 2020-21	AY 2021-22	AY 2022-23*	Most Recent Annual Difference	Result
Increase annual credit hours by 1% for High School/early college students	15,730	14,959	15,844	5.9%	Far Above
Increase annual credit hours by 1% for post-HS students under age 25	20,119	18,461	17,608	-4.6%	Below
Increase annual credit hours by 2% for students age 25 and over (non-traditional)	10,223	9,767	9,151	-6.3%	Far Below
Increase annual credit hours by 2% for minority students	3,902	4,269	4,944	15.8%	Far Above

* The most recent spring term is not yet finalized.
Note; Minority students are also included in the age categories.

Key Performance Indicators - Success

Success					
Goal: Completion/Success of Entering Fall Cohorts	Entering Fall 2017 Cohort (N=562)	Entering Fall 2018 Cohort (N=576)	Entering Fall 2019 Cohort (N=545)	Fall 2018 Cohort to Fall 2019 Cohort Change	Result
Increase 3-year cohort success rate (graduate, transfer and/or re-enroll at NCSC) by 2%. Any one marker counts.	54%	49%	51%	2.8%	**Above**
Increase 3-year graduation rates of entering fall cohorts by 2%.	30%	30%	30%	0.0%	same
Increase 3-year university transfer rates of entering fall cohorts by 1%.	19%	17%	19%	2.0%	**Above**
Increase rates of re-enrollment in third fall term of entering fall cohorts by 1%.	15%	13%	13%	0.3%	same

SUCCESS – Key Performance Indicator

Success					
Goal: Fall to Fall Persistence of Entering Cohorts - Equity Focus	Entering Fall 2019 Cohort (N=545)	Entering Fall 2020 Cohort (N=429)	Entering Fall 2021 Cohort (N=432)	Fall 2020 Cohort to Fall 2021 Cohort Change	Result
Increase Fall to Fall persistence of new, post-HS Minority students by 2%.	39%	47%	43%	-4%	**Below**
Increase Fall to Fall persistence of new, post-HS students aged 25 & over by 2%.	53%	54%	54%	0%	same

Key Performance Indicators

Financial Conditions and Activities, Executive Limitations 4-60

Resources					
Description	FY 2019-20	FY 2020-21	FY 2021-22	FY 2020-21 to FY 2021-22 Change	Result
Maintain a state fiscal health composite score of at least 4.0 (1-5 range)	5.0	5.0	5.0	0.0	Full score
Increase primary reserve ratio by 2%	0.64	0.84	0.90	7.1%	Far Above

Excluding Associated Impacts of GASB 68/75