

## STRATEGIC INITIATIVES -- ACTION PLAN TIMELINE

Task	Date	Who Is Responsible
Action Plans completed and sent to appropriate Focus Subcommittee	By February 22nd	Action Plan Teams
Strategic Focus Subcommittee completes review of Action Plan and provides results to PAC, Budget Team and Action Plan Team	By March 1st	Strategic Focus Subcommittee
Attend Action Plan Logic Model session	Friday March 11, 9-12 AM in 128A Kee Hall	Action Plan Teams
Action Plan teams make modifications to Action Plans based on Strategic Focus Subcommittee feedback	By March 14	Action Plan Teams
Budget Team reviews funding requests. Provides feedback to Action Plan teams and requests PAC to establish funding priorities if necessary	By March 14	Budget Team PAC (if necessary)
Action Plan teams make necessary budget modifications to Action Plans based on feedback from Budget Team (and PAC if appropriate) and submit final Action Plans to PAC	By April 1	Action Plan Teams
Final PAC approval of Action Plans	On April 5th	PAC