

ACCESS

Key Performance Indicators for North Central State College Strategic Planning 2025

Access: Headcount

Goal	AY 2022-23	AY 2023-24	AY 2024-25	AY 2023-24 to AY 2024-25 Change	Result
Increase annual headcount by 2% for High School/ <u>early college</u> students	1,380	1,509	1,477	-2.1%	Below
Increase annual headcount by 1% for post-HS students <u>under age 25</u> (traditional)	1,036	1,015	977	-3.7%	Below
Increase annual headcount by 2% for students <u>age 25 and over</u> (non-traditional)	667	687	678	-1.3%	Below
Increase annual headcount by 5% for <u>minoritized</u> students	382	371	374	0.8%	Above, but not achieved

Note: Minoritized students are also included in the age group and HS status counts and students over 25 in the minoritized counts as appropriate.

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Access: Credits Attempted

Goal	AY 2022-23	AY 2023-24	AY 2024-25	AY 2023-24 to AY 2024-25 Change	Result
Increase annual credit hours by 2% for High School/ <u>early college</u> students	15,807	17,446	17,191	-1.5%	Below
Increase annual credit hours by 1% for post-HS students <u>under age 25</u> (traditional)	17,535	16,583	17,107	3.2%	Above
Increase annual credit hours by 2% for students <u>age 25 and over</u> (non-traditional)	9,165	9,138	9,778	7.0%	Far Above
Increase annual credit hours by 5% for <u>minoritized</u> students	5,039	5,034	5,245	4.2%	Above, but not achieved

Note: Minoritized students are also included in the age group and HS status counts and students over 25 in the minoritized counts as appropriate.

SUCCESS

Key Performance Indicators for North Central State College Strategic Planning 2025

Success					
Goal: Completion/Success of Entering Fall Cohorts	Entering Fall 2019 Cohort (N=551)	Entering Fall 2020 Cohort (N=431)	Entering Fall 2021 Cohort (N=432)	Fall 2020 Cohort to Fall 2021 Cohort Change	Result
Increase 3-year cohort <u>success rate</u> (graduate, transfer and/or re-enroll at NCSC) by 2%. Any one marker counts.	51.4%	51.3%	58.1%	6.8%	Far Above
Increase 3-year <u>graduation rates</u> of entering fall cohorts by 2%.	29.4%	37.6%	38.2%	0.6%	Above but not achieved
Increase 3-year university <u>transfer rates</u> of entering fall cohorts by 1%.	18.5%	17.9%	19.0%	1.1%	Above
Increase rates of <u>re-enrollment</u> in third fall term of entering fall cohorts by 1%.	12.9%	6.0%	11.1%	5.1%	Far Above

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Success					
Goal: Fall to Fall Persistence of Entering Cohorts For New Students	Entering Fall 2021 (432)	Entering Fall 2022 (416)	Entering Fall 2023 (390)	2022 Cohort to 2023 Cohort Change	Result
Increase Fall to Spring persistence of new students by 2%.	73.6%	74.5%	77.4%	2.9%	Above
Increase Fall to Fall persistence of new students by 2%.	56.5%	55.3%	54.6%	--0.7	Below

Key Performance Indicators for North Central State College Strategic Planning 2025

Success					
Goal: Fall to Spring / Fall to Fall Persistence of Entering Cohorts	Entering Fall 2021	Entering Fall 2022	Entering Fall 2023	Fall 2022 Cohort to Fall 2023 Cohort Change	Result
Increase Fall to Spring / Fall to Fall persistence of new, post-HS <u>Minoritized</u> students by 2%. Average N is 65.	65.8% / 42.5%	81.7% / 56.1%	64.2% / 37.7%	-17.5% / -18.4%	Far Below
Increase Fall to Spring / Fall to Fall persistence of new, post-HS students <u>aged 25 & over</u> by 2%. Average N is 86.	65.8% / 54.4%	71.6% / 55.6%	78.1% / 47.9%	6.5% / -7.7%	Far Above

RESOURCES

Key Performance Indicators for North Central State College					
Strategic Planning 2024					
Resources					
Description		FY 2021-22	FY 2022-23	FY 2022-23	Result
Maintain a state fiscal health composite score of at least 4.0 (1-5 range)		5.0	5.0	5.0	Far Above
Maintain a primary reserve ratio that is above our peers	NCSC	0.9	1.04	1.05	Far Above
	Peers	0.47	0.51	0.57	
Have an SSI Share greater than our Eligible FTE share	SSI Share	2.0%	2.0%	1.9%	Above
	FTE Share	1.7%	1.8%	1.8%	
- Excluding Associated Impacts of GASB 68/75 - 5.0 is the maximum Composite Score					