

North Central State College

The Ohio State University Mansfield

Child Development Center

Early Head Start

Annual Report July 2019-June 2020

**Our Mission**

To provide quality care and education for children in partnership with families and the community.

Our Strategic plan is to promote healthy prenatal outcomes for expectant families, enhance the development of very young children and promote healthy family functioning.

**What is Early Head Start**

As a program designed by the United States Department of Health and Human Services, Early Head Start provides and promotes comprehensive services, to low-income families. Early Head Start aims to encourage greater social competence and school readiness in young children by:

* Fostering stable family relationships;
* Improving children’s physical, social, and emotional health;
* Organizing an environment to develop strong cognitive, language, literacy and mathematics skills, as well as exposing children to science and technology, social studies and the arts.

**Enrollment and Families Served**

Total Prenatal through Age Three Enrolled: 57

Total Families Served/Enrolled: 44

Total Number of Children who received Child Care Subsidy: 12

Total Number of Children Served on an Individual Family Service Plan or an Individual Education Plan: 15



**Medical and Dental Examinations**

Total Number of Children with a Medical Home: 57

Total Number of Children who received Oral Health Screening: 57

**School Readiness Outcomes**

North Central State College/ The Ohio State University-Mansfield Child Development Center

Early Head Start Children Meeting/ Exceeding Widely Held Expectations

PY 2019-2020

June-July

For many families, early childhood programs looked different the end of FY19-20 than it has in previous years. Our program closed March 24, 2020 because of the Coronavirus-19 pandemic. During the weeks of closure, the program offered virtual learning and provided family resource bags. The program provided a responsible restart on June 8, 2020.

**Budgetary Expenditures and Proposed Budget**

**FY2019-2020**

|  |  |  |  |
| --- | --- | --- | --- |
| Department | Program Operation | Training & Technical Assistance | Non-Federal Share |
|  |  |  |  |
| Child Health and Development Personnel | $217, 102 | $0 | $30,930 |
| Family And Community Partnership Personnel | $23,743 | $0 | $0 |
| Program Design And Management Personnel | $45,367 | $0 | $0 |
| Employee Benefits | $174,576 | $0 | $25,476 |
| Travel for Staff Development | $0 | $1,648 | $0 |
| Supplies | $8750 | $0 | $0 |
| Contractual/Administrative | $21,625 | $0 | $0 |
| Depreciation/Use Allowance | $0 | $0  | $11,752 |
| Utilities/Telephone | $0 | $0 | $11,045 |
| Building and Child Liability | $0 | $0 | 3,603 |
| Local Travel | $3,000 | $9,789 | $0 |
| Volunteers | $0 | $0 | $8,857 |
| Other-Shared Services | $0 | $0 | $3,000 |
| Other-Custodial | $0 | $0 | $31,124 |
| Other-Cell Phones | $0 | $0 | $450 |
| Other-Duplicating | $0 | $0 | 1,000 |
| Other-Other | $2,749 | $0 | $0 |
| Dues | $600 | $0 | $0 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Direct Costs | Cost for Program Operation | Cost for Training Technical Assistance | Non-Federal Share | Number of Employees |
| Direct Cost Total  | $497,512 | $11,437 | $127,237 | 18 |

 Total: $636,186

 Audit:12/2/2020

**Public and Private Funding**

The Child and Adult Care Food Program (CACFP) is a federally-funded United States Department of Agriculture Program administered by the Ohio Department of Education, Office of Integrated Student Supports. CACFP enables child care institutions to provide nutritious meals and snacks as a regular part of their child care and that contribute to the wellness, healthy growth, and development of infants and young children. The Child Development Center received $36,985.28 in FY 2019-2020 for meal reimbursement through the CACFP grant. Nineteen percent of the total meals served at the CDC was provided to Early Head Start Children.

~*This institution is an equal opportunity provider~*

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**Family Engagement**

*Early Head Start Home Based Family Gatherings*

*Family meetings for socialization, snacks, and education*

*Policy Council and Parent Committee Once Monthly*

*Guest Readers*

*Picture Day*

*Dental Screening*

*Family Resource Spotlight*

*Language and Literacy Night*

*Family Surveys Parent/Teacher Conferences*

*Staff preparing Family Connection bags during Covid-19 pandemic*

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The Child Development Center is licensed by the Ohio Department of Job and Family Services in accordance with requirements of the Ohio Revised Code.

You may visit http://www.jfs.ohio.gov/CDC/childcare.stm to view compliance inspection reports.

The state of Ohio has awarded the Child Development Center a 5-Star Rating for meeting the quality standards established by the Ohio Department of Job and Family Services and the Ohio Department of Education. Step Up To Quality is a Five-Star Tiered Quality Rating and Improvement System created to recognize and promote early learning and development programs that meet quality standards over and above the health and safety licensing requirements.

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Family Night November 2019

**Community Partnerships**

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Richland County Job & Family Services

Richland County Children Services

Third Street Family Health Services

Richland Pregnancy Services

Richland County Public Health

Ohio Heartland Head Start

Richland County Local School Districts

Catalyst Life Services

Mansfield Richland County Public Library

Gorman Nature Center

Little Buckeye Children’s Museum

Help Me Grow, Early Intervention

WIC Services

YWCA Child Care Resource & Referral Agency

Richland County Youth and Family Council

Ohio Child Care Resource & Referral Agency

Nationwide Children’s Hospital

The Domestic Violence Center

Harmony House Homeless Shelter

Parent Aid

Richland County Juvenile Court GAL/CASA

North Central State College

The Ohio State University Mansfield

Interested in knowing more about the Child Development Center and how to enroll? Call or visit

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cdc@ncstatecollege.edu

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You can find a copy of the annual report for fiscal year 2019-2020 on our webpage https://ncstatecollege.edu/child-development-center/