

**Key Performance Indicators for North Central State College
Strategic Planning 2018**

Access				
Description	AY 2016-17	AY 2017-18	Difference	Goal Result
Increase annual headcount by 1% for students under age 25	2,886	2,986	4%	Achieved
Increase annual headcount by 0.5% for students age 25 and over	1,006	827	-18%	Not Achieved
Increase annual FTE by 1% for students under age 25	1,252	1,363	9%	Achieved
Increase annual FTE by 0.5% for students 25 and over	448	372	-17%	Not Achieved
Success				
Description	Entering Fall 2013 Cohort (N=655)	Entering Fall 2014 Cohort (N=534)	Difference	Goal Result
Increase 3-year cohort success rate (either graduate, transfer or re-enroll at NC State) by 2.5%. Any one marker counts.	36%	42%	6%	Achieved
Increase by 2.5% graduation rates of entering fall cohorts (3-year window)	11%	17%	6%	Achieved
Increase by 2.5% university transfer rates of entering fall cohorts (3-year window)	14%	16%	2%	Not Achieved
Increase by 2.5% re-enrollment rates in third fall term of entering fall cohorts (3-year window)	15%	16%	1%	Not Achieved
Resources				
Description	FY 2015-16	FY 2016-17	Difference	Goal Result
Maintain a state fiscal health composite score of at least 4.0 (1-5 range)	4.0	4.5	0.5	Achieved
Increase primary reserve level by 2%	20%	31%	11%	Achieved